









Stéphane Cyr

From:

Larry Peach

Sent:

June 14, 2022 11:19 AM

To:

Stéphane Cyr

Subject:

FW: High Line - Stepped Seating Examples

Attachments:

CD-220412-Cape Saint Marys - 2022-06-10.pdf

Fyi Stephane

From: Jordan Chase < jordan.chase@varcon.ca>

Sent: June 14, 2022 10:47 AM

To: Larry Peach <tourism@munclare.ca>

Subject: RE: High Line - Stepped Seating Examples

COURRIEL EXTERNE – FAITES PREUVE DE PRUDENCE EXTERNAL EMAIL – USE CAUTION

Larry,

As discussed here are the drawings with revisions and additional details discussed in our meeting last week for you to take to council for discussion. Updated cost estimates for the project with allowances for landscaping and paving of walkway/handicapped areas are below.

We are working on the design and detailing for the final construction package now and will be back in touch with any questions.

Let me know if you want to discuss anything else before your meeting.

Line Item	Budgetary cost					
Upper deck	\$	76,800.00				
Accessible deck and Bleachers	\$	55,600.00				
boardwalk and platform	\$	139,800.00				
landscaping	\$	11,200.00				
paving	\$	14,625.00				
Subtotal	\$	298,025.00				
25% buffer	\$	74,506.25				
Total pre tax	\$	372,531.25				
HST	\$.	55,879.69				
Final costs	\$	428,410.94				

Jordan Chase, P.Eng.

Senior Engineer

Mobile: 506.457.8207

Cape Saint Mary Lighthouse Interpretation Centre

Project Budget 10-May-22

em/Description		Cost		Total	
Building Remediation (see separate budget sheet for itemized costing)			\$	50,825.00	
Visitor Information Centre Area					
Reception desk, stool, bench, rack shelving for brochures Graphic panel behind desk, current events blackboard, local attractions panel	\$ \$	2,250.00 4,850.00			
Madala fau disulau			\$	7,100.00	
Models for display Full size Bluefin Tuna model @ 7 ft. loa	\$	5,750.00			
Replica Cape Saint Mary Catch board	\$	450.00			
Replica Barchette at quarter scale with plilnth and plexiglass case	\$ \$ \$	6,000.00			
Treplied Barollette at quarter soule man plintal and promptus case	Υ.	0,000.00	\$	12,200.00	
Digital Media Exhibits			•	error en	
Table-mounted iPad and large format display screen	\$	5,000.00			
Technical support	\$ \$ \$	650.00			
Allowance for counter-top customization and display wall customization	\$	1,000.00			
			\$	6,650.00	
Exhibit Panels					
Art production, proofing, digital printing, drymounting and lamination	\$	29,975.00			
Installation of exhibit panels by local carpenter	\$	800.00	_		
Fulcible Halleton			\$	30,775.00	
Exhibit Lighting	\$	1,500.00			
Lighting tracks (drop ceiling compatible) with LED adjustable spot lights	Ą	1,300.00	\$	1,500.00	
Showcases			Ą	1,300.00	
Allowance for construction and outfitting of 2 showcases and fossil drawer(s)	\$	7,500.00			
Allowance for construction and outricing of 2 showcases and rossin drawer(s)	Ψ.	7,500.00	\$	7,500.00	
Project Supervision Costs				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Project co-ordination, supervision, shop visits to fabricators, installation	\$	27,250.00			
Travel budget: 3 trips to Clare; visits to fabricators shops	\$	2,625.00			
			\$	29,875.00	
Contigencies					
Miscellaneous materials and expenses	\$	2,000.00			
Project contigency budget based on 10% of total budget costs	\$	9,760.00			
			\$	11,760.00	
				450 405 60	
Sub-total CS Tay at 159/			\$	158,185.00	
GS Tax at 15%			\$ \$	23,727.75 181,912.75	
TOTAL			Þ	101,912.75	

CAPE SAINT MARY LIGHTHOUSE INTEPRETATION CENTRE

CAPE SAINT MARY LIGHTHOUSE INTEPRETATION CENTRE				
Prepared on May 10, 2022		EV	TO	A Carour house f-weny
		LX	IN	A
BUILDING REMEDIATION COSTS:		士	530	0,000
Materials and Labour related to improving the lighthouse ground floor		٦	pol	inrour
and stairwells to make it suitable for use as an interpretive centre.		- (1	alat	-house
ACCUPATION OF STATE O		16	Sp 1	1-ureus
		()	11	op)
New Suspended Ceiling - Material costs only/Labour costs, see line 35				7)
Suspended ceiling panels	۲	791.28		
	\$			
T-bar suspension	ې د	522.24		
Mouldings	\$ \$ \$	107.92		
Installation kits	\$	28.45		
Allowance for upgrade from standard acoustic tiles	\$	579.96		
Suspended ceiling - Subtotal			\$	2,029.85
Ceiling Insulation - Material costs				
Foam Insulation	\$ \$ \$ \$	1,014.65		
Spruce Strapping	\$	137.94		
Screws	\$	23.45		
Plywood	\$	1,455.40		
Ceiling Insulation - Subtotal			\$	2,631.44
Doors - material costs				
New vented door for entrance	\$	664.97		
Full light interior door for DFO equipment room	\$	278.23		
Door - Subtotal			\$	943.20
Electrical Upgrades - Materials and Labour				
Heat pump, baseboard radiator, LED pot lights, electrician's labour	\$	7,000.00		
,,	,	,	\$	7,000.00
Painting - Materials and Labour			•	.,
Allowance for lead paint remediation	\$	2,000.00		
Painting, walls, stairs, stairwells, floors	\$	3,000.00		
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			Y	3,000.00
Carpentry - Labour	\$	25,600.00		
Carpentry - Labour	Ą	23,000.00	\$	25 600 00
			Ş	25,600.00
NA'	<u>ر</u>	2 000 00		
Miscellaneous Materials	\$	3,000.00		
			\$	3,000.00
Project contingency budget based on 10 %	\$	4,620.45	\$	4,620.45
			Stement	
TOTAL LABOUR AND MATERIALS			\$	50,824.93
GS Tax @ 15%			\$	7,623.74
TOTAL			\$	58,448.67